

## LM1 Adjudicated amount

Schedule Description	Claim	Schedule	Adjudicated amount
D.1 Construction preliminary and general indirect costs			
D.1.1.1 Mobilisation od direct and indirect labour	\$ -	\$ (66,686.77)	\$ -
D.1.2.1 Project/Construction management & Supervision	\$ 214,594.70	\$ 49,686.92	\$ 214,594.70
D.1.2.2 Site facilities	\$ 14,713.46	\$ 3,406.73	\$ 14,713.46
D.1.2.3 Construction plant and equipment	\$ 88,777.99	\$ 20,555.52	\$ 88,777.99
D.1.4 Bonds, insurance and Fees	\$ -	\$ (91,280.33)	\$ -
D.1.5 Close out documentation	\$ 12,548.76	\$ 4,015.60	\$ 12,548.76
D.1.8 Provision for wet weather	\$ (81,481.74)	\$ (81,481.74)	\$ (81,481.74)
<b>SUB TOTAL FOR D.1</b>			
<b>D.2 Concrete Works - Direct costs</b>	<b>\$ (628,830.50)</b>	<b>\$ (628,830.50)</b>	<b>\$ (628,830.50)</b>
<b>D.3 Contract Variation No. 01</b>	<b>\$ (115,691.81)</b>	<b>\$ (115,691.81)</b>	<b>\$ (115,691.81)</b>
<b>D.4 Contract Variation No. 02</b>	<b>\$ (160,981.01)</b>	<b>\$ (160,981.01)</b>	<b>\$ (160,981.01)</b>
<b>D.5 Contract Variation No. 03</b>	<b>\$ (456,663.71)</b>	<b>\$ (456,663.71)</b>	<b>\$ (456,663.71)</b>
<b>D.6 Contract Variation No. 04</b>	<b>\$ (255,740.76)</b>	<b>\$ (255,740.76)</b>	<b>\$ (255,740.76)</b>
<b>The</b>			
<b>D.7 Contract Variations</b>			
D7.1 Access delays	\$ 1,232,843.59	\$ -	\$ 856,509.97
D7.2 Additional concrete costs	\$ 101,541.33	\$ -	\$ -
D7.3 Area 31 - direct costs	\$ 243,401.86	\$ -	\$ 243,401.86
D7.4 Area 31 - Additional Survey	\$ 21,297.00	\$ -	\$ 21,297.00
D7.5 Area 31 - Additional onsite resources (scope and complexity)	\$ 1,001,569.97	\$ -	\$ -
D7.6 Area 31 - Direct costs for pricing variations	\$ 284,112.50	\$ -	\$ 284,112.50
D7.7 Bussing Personnel Costs	\$ 60,810.09	\$ -	\$ 51,061.24
D7.8 Company supply material (gabion) delay costs	\$ 7,150.00	\$ -	\$ -
D7.9 Excavation and Backfill (extra over)	\$ 45,098.94	\$ -	\$ -
D7.10 Double handle steel	\$ 308,203.44	\$ -	\$ -
D7.11 Termination costs	\$ 2,863,802.30	\$ -	\$ 1,734,619.64
D7.12 Inductions and medical	\$ 204,339.00	\$ -	\$ -

D7.13	Tertiary earthworks levels	\$	20,213.58	\$	-	\$	-
D7.14	Steel escalation	\$	97,724.99	\$	-	\$	-
D7.15	Inclement weather costs	\$	285,228.80	\$	-	\$	281,821.72
D7.16	Extra over steel reinforcement	\$	198,917.16	\$	(413,499.43)	\$	22,800.00
D7.17.A	Win, haul and screen gabion material for RE wall	\$	19,268.21	\$	-	\$	19,268.21
D7.17.B	Win, haul and grade select backfill material suitable for use in ROM RE wall	\$	34,394.23	\$	-	\$	34,394.23
D7.18	Blasting stoppage - 17 April 2021	\$	10,373.28	\$	-	\$	5,492.00
	TOTAL	\$	7,040,290.27	\$	(1,402,576.72)		

**Set-offs**

SO-01				\$	(224,473.63)	\$	-
SO-02				\$	(500,483.22)	\$	-
SO-03				\$	-	\$	-
SO-04				\$	-	\$	-
SO-5				\$	-	\$	-
SO-06				\$	(7,470,000.00)	\$	-
LD's				\$	(916,337.02)	\$	-

**ADJUDICATED AMOUNT** \$ 2,186,023.75

## D.7.11 TERMINATION COSTS

Item	Description	Claim	Subtotals	Adjudicated amount
	<b>Roundel</b>	\$ 188,708.80		\$ 188,708.80
	<b>TEI structural steel and HD bolts</b>	\$ 539,179.42		\$ -
<b>3</b>	<b>Infrabuild – steel reinforcement</b>			
	Infrabuild invoice 6142751	\$ 9,119.11		\$ -
	Infrabuild 276.01t delivered - not installed - not prefabricated	\$ 424,013.12		\$ 424,013.12
	Infrabuild 127.44t delivered - parts prefabricated	\$ 193,186.58		\$ 193,186.58
	BE steel fixing 111.89 tonne prefabricated	\$ 103,386.17		\$ 103,386.17
	CMC labour costs unloading 276.01t delivered only	\$ 101,102.46		\$82,637.39
	CMC labour costs unloading 127.44t delivered and prefabricated	\$ 46,681.27		\$38,555.36
	Elite metal craft - welding of prefabricated steel cages	\$ 8,010.20	\$ 885,498.91	\$ 8,010.20
<b>4</b>	<b>Fusion – earthing and electrical</b>	\$ 104,535.05		\$ 104,535.05
<b>5</b>	<b>Perishable materials</b>	\$ 34,000.45		\$ -
<b>6</b>	<b>Survey Works</b>	\$ 33,720.50		\$ -
<b>7</b>	<b>Labour</b>			
	12 June to 20 June	\$ 67,232.90		\$ 60,509.61
	Notice period	\$ 73,292.00		\$ 65,962.80
	Redundancy	\$ 230,546.00		\$ -
	CJM & Hawthorne	\$ 4,008.40	\$ 375,079.30	
<b>8</b>	<b>Plant</b>	\$ 45,108.65		\$ 44,895.65
<b>9</b>	<b>Travel costs</b>	\$ 33,248.11		\$ 33,248.11
<b>10</b>	<b>Non-recoverable works</b>			
	Claimant temporary work effort	\$ 429,606.45		\$ 384,350.80
	Lynskey temporary work	\$ 1,520.00		\$ 1,520.00

Pat Kwan temporary works	\$	1,100.00		\$	1,100.00
AWES subcontractor estimation	\$	20,735.00		\$	-
Variation claim preparation	\$	88,649.00		\$	-
Legal advice	\$	13,037.20		\$	-
Sydney tools	\$	70,075.47	\$ 624,723.12	\$	-
	\$	2,863,802.31		\$	1,734,619.64